

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY HRS DEPARTMENT**

**PAY PERIOD NUMBER 01 , ENDING JAN 1, 2005**

<b>HRS DEPARTMENT</b>	<b>CURRENT PAY TOTAL EMPLOYEES</b>	<b>NUMBER OF PAY PERIODS</b>	<b>FYTD AVERAGE NO. OF EMPLOYEES</b>
AGRICULTURE	688.5	7	696.4
ATTORNEY GENERAL	523.0	7	514.6
AUDITOR GENERAL	148.0	7	147.3
CAREER DEVELOPMENT	0.0	7	129.7
CIVIL RIGHTS	134.0	7	133.6
CIVIL SERVICE	212.0	7	211.3
COMMUNITY HEALTH	4,699.0	7	4,749.4
CONSUMER & INDUSTRY SERVICES	0.0	7	811.0
CORRECTIONS	16,497.5	7	16,482.4
EDUCATION	345.5	7	344.2
ENVIRONMENTAL QUALITY	1,499.0	7	1,494.7
EXECUTIVE OFFICE	45.0	7	44.1
FAMILY INDEPENDENCE AGENCY	9,906.0	7	9,960.2
HISTORY ARTS AND LIBRARIES	253.5	7	263.8
INFORMATION TECHNOLOGY	1,721.0	7	1,733.6
LABOR & ECONOMIC GROWTH	4,194.0	7	3,199.7
MANAGEMENT & BUDGET	1,001.0	7	1,003.8
MILITARY AFFAIRS	921.0	7	938.4
NATURAL RESOURCES	1,653.5	7	1,973.4
STATE	1,829.0	7	1,852.1
STATE POLICE	2,701.0	7	2,699.5
TRANSPORTATION	2,884.5	7	2,952.9
TREASURY	1,564.0	7	1,560.1
<b>GRAND TOTAL:</b>	<b>53,420.0</b>		<b>53,896.2</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

MAIN MIDB CIVIL SERVICE WORKFORCE 09

REPORT SEQUENCE: HRS\_DEPT\_CD\_DESC

TABLES USED: VTS\_HRM\_EMP\_COMMON, PROFILE\_HRS\_DEPT\_AGENCY, VTS\_PROFILE\_HRS\_PAY\_PERIOD